The Long-term Plan of a Czech public higher education institution sets out plans for its activities in education, research, development, innovation, artistic and other creative activities. A Long-term Plan is the institution’s basic development policy document and serves as a guide when making funding decisions.

The draft Plan is presented by the Rector to the Academic Senate of the University for approval; the Plan covers a period of four years.

Throughout the period covered by the Long-term Plan, the Rector proposes updates of the Plan for the relevant calendar year and submits them to the Academic Senate for approval.

**Charles University Long-term Plan 2011-2015**

- Charles University Long-term Plan 2011-2015
- Long-term Plan update 2012 *(in Czech)*
- Long-term Plan update 2013 *(in Czech)*

**Charles University Long-term Plan (1999-2010)**

- Charles University Long-term Plan 2004-2010 (including updates) *(in Czech)*
- Charles University Long-term Plan 1999-2004 (including updates) *(in Czech)*
Besides the Long-term Plan, other key policy documents include the Annual Report, which assesses the fulfilment of the Long-term Plan and its updates, and the Annual Financial Report, which is an instrument for controlling the financial performance of a higher education institution and the efficiency and expediency with which its resources are managed. The draft Annual Report is submitted by the Rector to the Academic Senate for approval.

A budget is drawn up by the University for each calendar year. Besides the income generated by the activities of the University, the budget is drawn mainly from contributions and subsidies from the state budget. It is a legal requirement that there should not be a budget deficit.

**Annual Report**

All annual reports are available in Czech only:

- Annual Report 2012, the Tables part
- Annual Report 2011, the Tables part
- Annual Report 2010, the Tables part
- Annual Report 2009, the Tables part
- Annual Report 2008
- Annual Report 2007
- Annual Report 2006
- Annual Report 2005
- Annual Report 2004
- Annual Report 2003
- Annual Report 2002
- Annual Report 2001
- Annual Report 2000

**Annual Financial Report**

All annual reports are available in Czech only:

- Annual Financial Report 2010
- Annual Financial Report 2009
- Annual Financial Report 2005
- Annual Financial Report 2004